

RESOLUTION NO. 14-0524

Resolution Recommending Transfer of Funds from the Iowa County General Fund to cover Expenditures in Excess of Budget for 2023

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS

WHEREAS, there were departments that exceeded the adopted budget for the year and funds will be transferred to that department to cover the excess expenditures, and;

NOW, THEREFORE, BE IT RESOLVED THAT: it is recommended to the Iowa County Board of Supervisors a transfer of funds from the Iowa County General Fund to cover the Expenditures in Excess of Budget by Department in the following 2023 accounts:

Coroner	
10051270-50118	\$ 3,100.00
Cremation Wages	
10051270-50256	<u>\$ 10,976.88</u>
Autopsies	
Total Coroner	\$ 14,076.88
Finance	
10051510-50213	\$ 14,011.00
Indirect Cost Report & Audit	
Total Finance	\$ 14,011.00
Economic Development	
10056710-50111	<u>\$ 454.70</u>
County Administrator Wages	
Total Economic Development	\$ 454.70
District Attorney	
10051311-50273	<u>\$ 1,433.38</u>
Court Costs	
Total District Attorney	\$ 1,433.38
Restorative Justice	
10051273-50203	<u>\$ 19,696.13</u>
Contracted Program Services	
Total Restorative Justice	\$ 19,696.13
Facilities and Grounds	
10051602-50248	\$ 21,236.71
CTH Maint-Heating/Cooling	
10051606-50222	\$ 15,715.41
LEC Fire Protection-Sprinkler	
10051606-50245	<u>\$ 6,869.07</u>
LEC Grounds/Parking Lot	
Total Facilities and Grounds	\$ 48,821.19

Clerk of Courts	
10051220-50210	\$33,507.00
Special Counsel	
10051220-50210	\$21,500.70
Family Court Counseling	
10051220-50317	\$ 1,234.08
Witness, Bailiff, Court Costs	
Total Clerk of Courts	\$56,241.78

Employee Relations	
10051431-50295	\$ 349.80
Employee Advertisements	
Total Employee Relations	\$ 349.80

Emergency Management	
10052500-50110	\$47,093.26
Wages	
10052500-50150	\$ 3,059.21
Social Security & Medicare	
10052500-50163	\$ 941.31
Workers Compensation	
Total Emergency Management	\$51,093.78

Sheriff's Department	
10052120-50920	\$55,467.08
Field Equipment	
10052140-50392	\$ 9,247.75
Total Sheriff's Department	\$64,714.83

TOTAL **\$270,893.47**

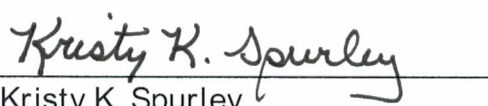
NOW, THEREFORE, BE IT FURTHER RESOLVED THAT: The Iowa County Board of Supervisors adopts the recommendations of the Executive Committee and approves the transfer of funds from the General Fund to cover the expenditures in excess of budget by department. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5) (a) for the statutory requirement.

Adopted this 21st day of May, 2024.



 John M. Meyers
 Iowa County Chairman

ATTEST:



 Kristy K. Spurley
 Iowa County Clerk

